February 18, 2020

**To:** Dana Matthews, Health and Human Services Director

**From:** Sharon Paskewitz, Housing Director

**Subject:** **Summary of Indian Housing Plan Annual Performance Report for 2019**

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| **Program/Service** | **Planned Number of Households/Units to Serve** | **Outcome** | **Challenges/Comments** |
| Tenant Based Rental Assistance (TBRA) | 43 | 51 |  |
| Down Payment – Closing Cost | 3 | 0 | In November of 2018, we had three (3) families in the process of completing the application for DPCC. Unfortunately, the applicants did not qualify, and the file was closed. This program has been closed for 2020 until such time as we can figure out a better way to operate the program. |
| Housing Management Services | 75 | 100 | 51 – TBRA  49 – HPRR |
| Housing and Support Services | 75 | 49 | 49 – HPRR |
| Construction of Rental Housing | 10 | 0 | Samish Indian Nation continues to work on a mixed-income housing development on its 2-acre property in Anacortes, Washington. The City of Anacortes is in the midst of a complete overhaul of its development regulations, which was expected to be completed by the end of 2018, however this did not happen until August 2019. The new regulations have provided additional development potential for the property. We are currently working with a design firm Travois Design to design the property based off the new regulations. At the current state of design, we expect to be able to construct up to 20 single/-story cottage-style homes of about 1100 sq. ft, each with two bedrooms and 1 1/2 baths and a Community Center of about 1000 sq. ft. |
| Community Center | Report on $ Amount | 0.00 | Samish Indian Nation continues to work on a mixed-income housing development on its 2-acre property in Anacortes, Washington. The City of Anacortes is in the midst of a complete overhaul of its development regulations, which was expected to be completed by the end of 2018, however this did not happen until August 2019. The new regulations have provided additional development potential for the property. We are currently working with a design firm Travois Design to design the property based off the new regulations. At the current state of design, we expect to be able to construct up to 20 single/-story cottage-style homes of about 1100 sq. ft, each with two bedrooms and 1 1/2 baths and a Community Center of about 1000 sq. ft. |